

# AAUW St George Budget 2025-2026

## SOURCE OF FUNDS (INCOME)

### Membership

Dues	10,000
Monthly Luncheons	12,000

### Donations

General	
Restricted (eSmart)	5,000

### Fundraisers - DREAM Builders

Luncheon Sponsors and Spotlights	1,000
No Show Events	20,000
Misc Events ( ie Bingo Bash)	10,000

### Interest

100

### Total receipts

58,100

## USE OF FUNDS (EXPENSES)

### Membership

National & State Dues	7,400
Contribution to National	2,500
Luncheons	16,000
Other (New Member Orientation, Nametags)	1,000

### Administrative & General

Accounting & Legal	3,000
Bank & Stripel Fees (E-Commerce)	1,000
Insurance	2,400
Social Media Support	500
Website expense (incl state)	3,000
Misc (PO Box,printing, storage unt, board mtgs)	2,500

### Programs & Projects

Scholarships Awarded	24,000
Scholarship reception	550
eSmart Camp	7,000
NCCWSL - Leadership Training	1,000
Public Policy	200
Mentoring	500

### Total Disbursements

72,550

### Gain or (Loss) for year - Income - Expenses

(14,450)